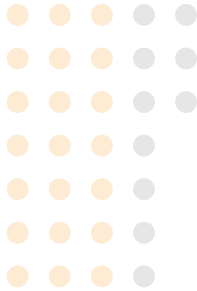


5 P.M. | FEBRUARY 24, 2019  
BUDGET APPROVAL



# CONGREGATIONAL MEETING PACKET

# NORTH INDY 2019-20 VISION

## MULTIPLY

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We believe God is calling College Park Church North Indy to ignite a passion to follow Jesus in our surrounding neighborhoods, our city, our nation, and the world through an intentional, Spirit-empowered vision and strategy.

We dream of College Park as an “Antioch church” with a healthy discipleship culture that includes a beautiful blend of belonging, growth, and multiplication. For passionate followers of Jesus to flourish and multiply, we must all commit to use our gifts to strengthen the core ingredients of a gospel-fluent church.

Our prayer for the next two years, if God would bless us, is to **maximize our physical spaces and existing ministries** such that we would see **more adults, teenagers, and children gathering at North Indy for worship each week** who are fluent in sharing and genuine in living the gospel, leading to the spreading of the gospel in Indianapolis and around the world.

To pursue this vision in 2019-2020, from the foundation of our core ministries, we are committing to reaching our world, deepening our discipleship, developing our leaders, and maximizing our resources for gospel impact.

# KEY INITIATIVES

2019-20

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## REACH OUR WORLD

Expand Evangelism, Neighboring, and Vision Trips

Maximize Sundays, Events, and Summers for Outreach

Re-develop 96th & Shelborne Site for Students and as a Bridge to Community

## DEEPEN OUR DISCIPLESHIP

Increase Small Group, Member, Children's and Student Ministry Engagement

Reflect the Diversity of Our Community

### Seven Core North Indy Ministries

Support College Park Church Family of Churches Toward Self-Governance While Launching a New Plant in 2020

Make Upgrades to Children's Areas, Guest Areas, and Sanctuary

## MAXIMIZE OUR RESOURCES

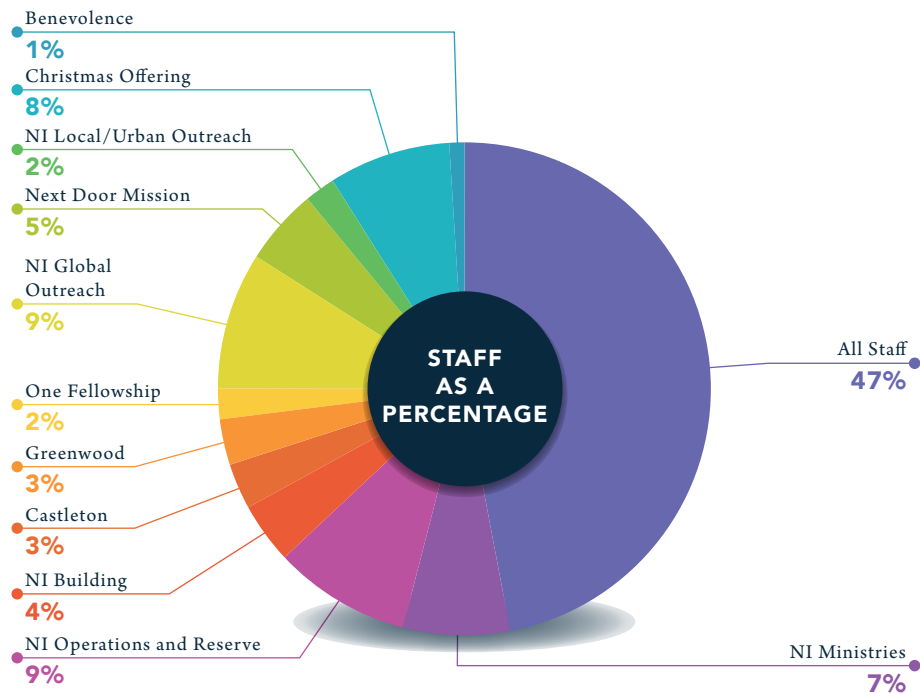
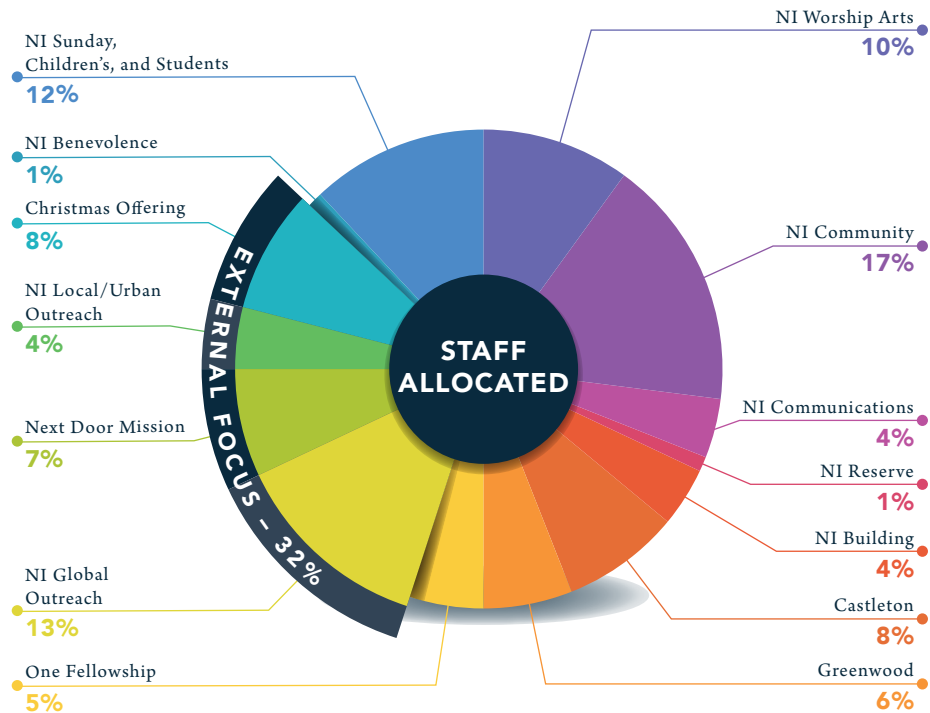
Launch Leadership Pipeline

Expand Residency, Deacon Ministry, and Culture of Celebrating Serving

## DEVELOP OUR LEADERS

# 2019 BUDGET PROPOSAL

## ALL CONGREGATIONS



## 2019 TOTAL CONSOLIDATED BUDGET & INVESTMENTS

	2017 Actual	2018/19 Budget	2019/20 FY Plan Budget
North Indy	\$10,918,466	\$10,529,963	\$11,319,952
Castleton	–	\$625,100	\$884,648
Greenwood	–	–	\$741,508
One Fellowship	–	–	\$574,946
Other Income	–	\$829,750	\$430,600
<b>TOTAL REVENUES</b>	<b>\$11,914,849</b>	<b>\$13,098,213</b>	<b>\$13,951,654</b>

Investments	2017 Actual	2018/19 Budget	2019/20 FY Plan Budget
Multiply (General)	\$7,234,505	\$7,900,013	\$8,241,824
Global Outreach	\$1,377,753	\$1,233,900	\$1,333,900
Benevolence	\$240,029	\$160,000	\$162,000
Building	\$16,238	\$210,700	\$599,100
Local Outreach	\$350,040	\$357,000	\$357,000
Seminary	\$7,017	\$22,100	–
Next Door Mission	\$1,465,184	\$1,476,000	\$906,728
Reserve	–	–	150,000
Fishers	\$849,113	\$1,113,400	–
Castleton	–	\$625,100	\$884,648
Greenwood	–	–	\$741,508
One Fellowship	–	–	\$574,946
<b>TOTAL</b>	<b>\$11,539,877</b>	<b>\$13,098,213</b>	<b>\$13,951,654</b>
Giving Above Expenses	\$374,972	–	–
<b>Christmas Offering</b>	<b>\$1,079,236</b>	–	–

**NORTH  
INDY**

\*Does not include capital projects or Fishers for FY 2019-20.

## HOW THIS TRANSLATES INTO WEEKLY GIVING

NORTH INDY	CASTLETON	GREENWOOD	ONE FELLOWSHIP	TOTAL
Annual \$11,319,952	Annual \$884,648	Annual \$741,508	Annual \$574,946	Annual \$13,521,054
Weekly \$217,691	Weekly \$17,012	Weekly \$14,260	Weekly \$11,057	Weekly \$260,020

# CONGREGATION UPDATES

## One Fellowship

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Dear College Park Church,

I want to thank you for your faithful generosity towards One Fellowship Church this past year. We are joyful as we anticipate launching in the Pike YMCA this April—particularly because God has built up a core team of people who are excited about the opportunity to be a part of what God is doing through our church plant.

One Fellowship would not be possible without your prayers, your faithful giving, and your desire to commission people for the purpose of multiplying the gospel in our city. Our vision is to establish a church in Pike Township that will reflect the ethnic and socio-economic diversity of our community while also displaying the unity that is found in Jesus Christ.

Already, we have seen tremendous unity and growth in our church. We welcomed 144 people on our first Incubator Sunday at the Ministry Center. I'm humbled and grateful for the role you play in helping us pursue our mission to love God, love people, and share Jesus.

Thank you!

Blessings,



T.C. Taylor  
Lead Pastor, One Fellowship Church

## Greenwood

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Dear College Park Church,

On behalf of the College Park Greenwood congregation, thank you for being a part of all that God is doing here on the south side of town. Without your selflessness, vision, and commitment to planting churches around our city, this gospel ministry wouldn't exist. Because of your generosity and support, the Lord has already begun doing amazing things in our church.

In 2018 alone, we saw the adoption of The Rock Bible Church, the incubation season at the Ministry Center, and our public launch on Sunday, Sept. 9. Since then, we've welcomed 87 new church members and launched a Small Group ministry that's grown to include 96 people.

We have celebrated a number of "firsts" this year, like our first Next Generation Ministries event, our first baptism, our first Women's Ministry event, our first advent series, and our first Christmas Eve services.

God's hand was moving in each of these moments, for his glory, and we are excited for all that he has done and will continue to do.

Thank you for being a part of the gospel ministry at College Park Greenwood. Please join me in praying that Christ will continue to exalt his name in all that we do as a church, and that we will be a shining light in the darkness among neighbors and nations.

In Him,



Ben Parker  
Lead Pastor, College Park Greenwood

# Castleton

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Dear College Park Church,

As we look back at the year of ministry the Lord gave us in 2018 at College Park Castleton, there are many reasons for us to give him thanks. We started the year as a brand-new church, trusting that the Lord would provide the people and resources needed to become a self-supporting and self-shepherding congregation. We saw him turn that hope into a reality, as the Lord grew our weekly gatherings to over 300 participants in worship, and our membership to almost 200 members. During this season, we have experienced the extravagant grace of God in how he has provided, as we have started meeting and even exceeding our budget targets.

We have seen how the Next Door Mission has helped us to bring the gospel further and faster in Castleton, as we've begun seeing traction in our evangelistic efforts. In partnership with Fishers, we were able to launch three English as a Second Language classes in our facility, which have begun to provide inroads into the lives of our minority neighbors. We have also seen high levels of relational evangelism occurring from our members, and regular visits by unbelievers to our worship gatherings.

The beautiful facility that we have been entrusted with is now hosting ministry programming four nights a week, and we are increasingly becoming known in the Castleton community. Our members are highly engaged—including the many families that joined us from College Park Church and are now serving at new levels of responsibility.

We have a very important year ahead of us in 2019. We will continue maturing our ministries, as well as start new ones as the Lord allows. The largest task will be preparing for self-governance and all that comes with truly standing on our own two feet as a local church in early 2020 (Lord willing). Thank you so much for entrusting us with the ministry at College Park Castleton, and for your extravagant grace that has made it possible.

Blessings,



Tommy Johnson  
Lead Pastor, College Park Castleton

# Fishers

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Dear College Park Church,

I am so thankful for what God has done in and through College Park Fishers in 2018! We had a full and fruitful year of ministry while hitting some monumental milestones. We completed the first year of our three-year Multiply Campaign for the permanent building project. The building is scheduled to open next January, and we were excited to officially break ground this past year. One of the largest milestones of 2018, however, was that we officially became a self-governing congregation—only four years after our church plant was started.

Throughout the year, the Lord graciously allowed us to live out our mission, both locally and globally. We supported nine missionaries and we hosted 16 Backyard Bible Clubs, which shared the gospel with over 287 children throughout Indianapolis. We hosted hundreds of people from the community at our Fall Festival outreach event and we supported other local outreach ministries in Indianapolis such as Hands of Hope, Campus Life, and Child Evangelism Fellowship.

I look forward to all that God will do in and through our congregation in 2019. I am particularly excited about how he will use a new marriage ministry, regional outreach opportunities, a Vision Trip to Laos, a women's retreat, new equipping classes, and transitioning into our new permanent facility. I pray that God uses these, and more opportunities, to help ignite a passion to follow Jesus in our congregation, in our city, and around the world.

In Him,



Chris Beals  
Lead Pastor, College Park Fishers

# Q & A TIMES

## NORTH INDY

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Sunday, Feb. 17

9:30 a.m.

O|101

Sunday, Feb. 24

11 a.m.

Chapel A

## CASTLETON

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Sunday, Feb. 10

10:15 - 11 a.m.

Adult Education Room

Sunday, Feb. 24

4:30 - 5 p.m.

Sanctuary

(meeting to follow)

## GREENWOOD

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Sunday, Feb. 10

11:30 a.m.

(following the service)

Sanctuary

## ONE FELLOWSHIP

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Sunday, Feb 17

11 - 11:30 a.m.

Ministry Center



COLLEGE PARK CHURCH