

MARCH 27, 2022 | 5 P.M.
COLLEGE PARK CHURCH



CONGREGATIONAL MEETING PACKET

2022-23 VISION

A LETTER FROM PASTOR MARK

Igniting a passion to follow Jesus doesn't happen by accident!

Living on mission requires faithfulness to Scripture, Spirit-led decisions, prayerful dependence, godly leaders, and meaningful membership. It's all important!

But it also requires effective governance.

College Park is an elder-led, congregationally ruled church. This means that our members vote on crucial items such as (1) elder and pastoral candidates, (2) new members, (3) church discipline matters, and (4) the annual budget.

So let me say in advance: *Thank you for taking the time to review this packet in preparation for our Congregational Meeting on Sunday, Mar. 27 at 5 p.m.* Your prayerful engagement is an essential part of living out our mission through godly governance.

In the following pages, you'll find:

- A ministry strategy chart that identifies our priorities for the next year. This includes areas of ministry maintenance, growth, and expansion. As you will see, there's a lot to prayerfully consider and much for which to give thanks.
- The 2022-23 fiscal year proposed budget (April-March), which has been approved by the elders. The budget reflects our Core Values and commitment to the BELONG-GROW-MULTIPLY discipleship strategy. You'll also notice that we are proposing an increase of \$370,000 or 3% in expenditures and transfers vs. the fiscal year 2021-22 budget.
- A motion from the elders to sell a renovated church building on Gladstone and 16th Street near the Brookside neighborhood to Indy Metro Church for less than the appraised value. We want to bless this church with a permanent home.

As helpful as this packet is, I hope you make plans to attend the actual meeting. It's one of the most important church events of the entire year.

I know you'll be encouraged with the ways in which we desire to increase the connections within our College Park congregation while also pursuing engagement within our five-mile radius and our global outreach partners.

Thank you for being an important member of our church! I'm excited for what the Lord has ahead for us over the coming year!



Mark Vroegop
Lead Pastor

2022 MINISTRY PLANS

	MAINTAIN	ENHANCE/ EXPAND	START (or re-start)
BUILD RELATIONAL CONNECTIONS	<ul style="list-style-type: none"> • Sunday worship • Sunday connection times • Sunday Classes • Discover/Connect/Join • All-church gathering events • Women's Ministries • Heart of a Man partnership • THINK & REACH • Church health & governance updates 	<ul style="list-style-type: none"> • Discipleship coordination • Support for elder shepherding & deacons • Fireside & Thrive • Counseling groups • Students/Children • CPCi Institute/Classes • Small Groups • Develop men's & marriage ministries 	<ul style="list-style-type: none"> • Women's conference • CPCi Forum on anxiety • Coordinated promotion for Groups & Classes • Marriage, parenting & other classes • Vocational connection opportunities • Marriage retreat
REACH OUR NEIGHBORS	<ul style="list-style-type: none"> • Sunday hospitality • Easter/Christmas outreach • Breakfast on Us & Trunk or Treat outreach events 	<ul style="list-style-type: none"> • Vision Trips • Website • Global humanitarian relief 	<ul style="list-style-type: none"> • Community Counseling launch

2022-23 BUDGET PROPOSAL

BUDGET MOTION

The elders recommend the following for congregational approval:

The College Park Church congregation approves the Fiscal Year 2022-2023 budget of \$11,500,00 in expenditures and transfers for the fiscal year of April 1, 2022-March 31, 2023.



CURRENT BUDGET

QUESTION: How are we doing financially this year?

April 1, 2021 - January 31, 2022	2021-22 Budget	2021-22 Actual
Total Revenue	\$9,264,712	\$9,891,242
Total Expenses & Transfers	\$9,275,000	\$8,517,567
Surplus/(Deficit)	\$(10,288)	\$1,373,675

Notes:

- (1) Fiscal year to date through January 2022
- (2) Christmas & capital not included

ANSWER: We are financially healthy due to our church's generosity and our staff's careful stewardship. At the end of January, our fiscal year income surpassed our expenses, and we are on track to meet our budgetary goals for the full fiscal year.

NEW BUDGET

QUESTION: What is our new budget for next year?

REVENUE	April 1 – March 31	2021-22 Budget	2022-23 Budget
General Contributions		\$10,425,000	\$10,775,000
Other Contributions		\$525,000	\$550,000
Other Income		\$180,000	\$175,000
TOTAL REVENUE		\$11,130,000	\$11,500,000
EXPENSES & TRANSFERS	April 1 – March 31	2021-22 Budget	2022-23 Budget
General		\$8,120,500	\$8,952,500
Global Outreach		\$1,254,000	\$1,234,000
Benevolence		\$200,000	\$200,000
Local/Urban Outreach		\$393,500	\$343,500
Next Door Mission & Community Counseling		\$50,000	\$250,000
Capital, Debt & Savings		\$1,112,000	\$520,000
TOTAL EXPENSES		\$11,130,000	\$11,500,000
Surplus/(Deficit)		-	-

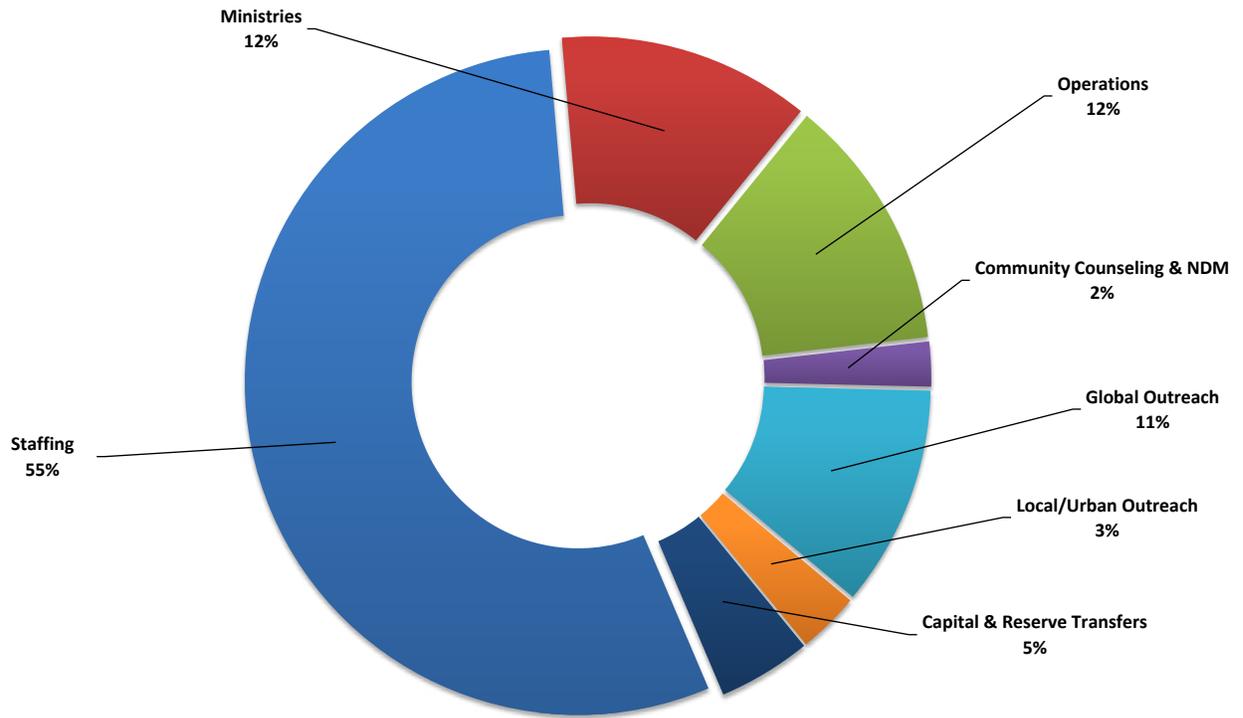
Notes:

(1) Christmas not included

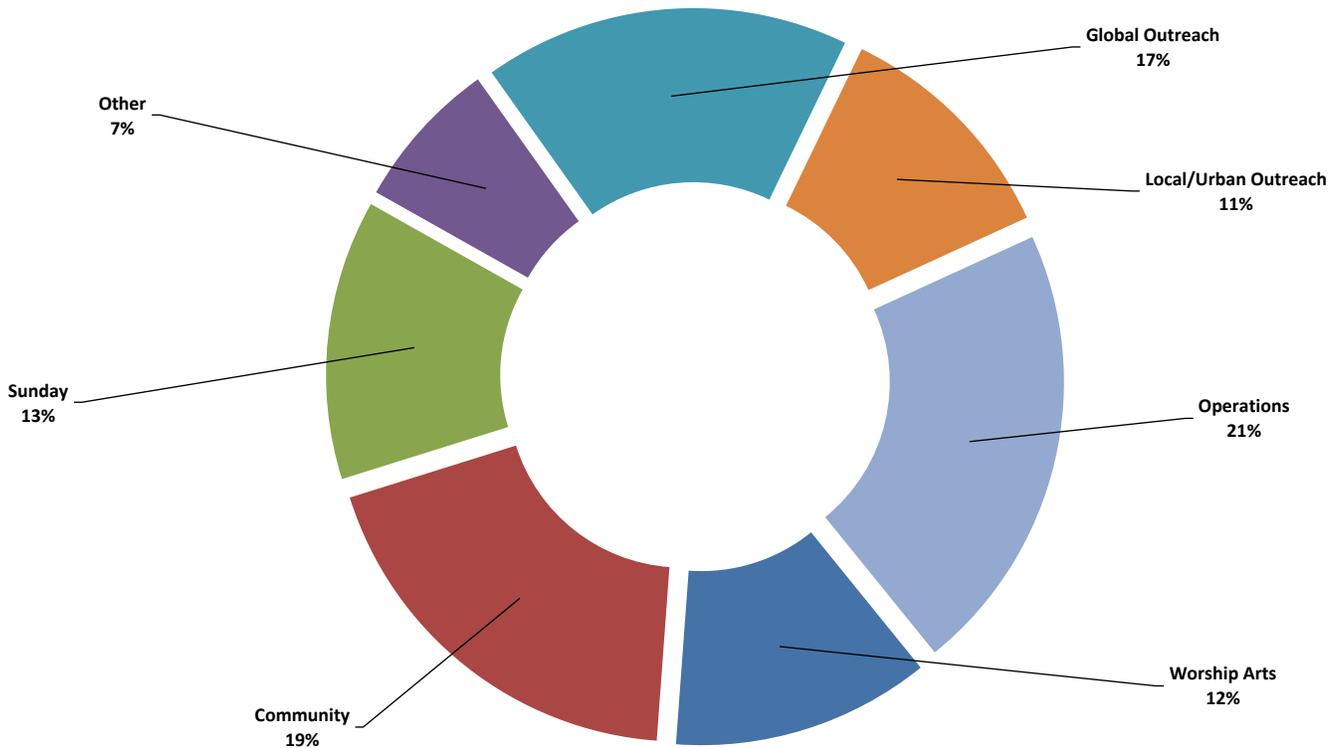
ANSWER: The proposed budget reflects our priorities for the coming fiscal year. It includes a 3% (approximately \$350,000) **increase** from our prior-year budget. This will allow us to fund a number of important ministry initiatives during the coming year.

For additional information on College Park Church finances, including copies of financial reports from prior years, please visit our website yourchurch.com/finances.

EXPENSE ALLOCATION



DEPARTMENT ALLOCATION



SALE OF THE GLADSTONE & 16TH STREET PROPERTY

MOTION TO SELL

The elders recommend the following for congregational approval:

The College Park Church congregation approves the sale of the property at 4201 E. 16th Street in Indianapolis, Indiana, to Indy Metro Church.



BACKGROUND

Approximately fifteen years ago, a local Christian organization gifted College Park Church a piece of land and a church building located at the corner of Gladstone and 16th Street on the near east side of Indianapolis.

Some of the 2008 Christmas Offering funds and hours of volunteer service were used to refurbish the former church building into The BEACH, which became the launching ground for a number of Brookside outreach ministries and partnerships, including:

- Whiz Kids
- Heart Change
- Neighborhood Christian Legal Clinic
- Heart Felt Soaps
- Nehemiah Bible Church
- Purposeful Design

WHY SELL THE PROPERTY?

Over the last decade, our Brookside partnerships have established their own permanent locations within the neighborhood and the building at Gladstone and 16th Street has not been needed for their purposes. For the last few years, we have partnered with Indy Metro Church, who has leased the building for neighborhood church ministries.

Indy Metro Church has a thriving and effective ministry within its community. Many of the leaders and congregants live within the neighborhood itself, and they serve their community with great integrity. With the desire to bless the Brookside community by helping establish a permanent church in the neighborhood, we would like to sell the property to Indy Metro Church so they can be fully invested in serving Brookside through a healthy, gospel-centered, urban church.

THE SALE AND PURPOSE OF THE PROCEEDS

As a means to support the ministries of Indy Metro Church, the elders have approved to sell the property below the market price so that the people of Indy Metro Church can remain focused on ministry without the pressure of financial burden.

The proceeds from the sale of the property will go into our Next Door Mission Fund to be used in future church planting efforts and for other church assistance.

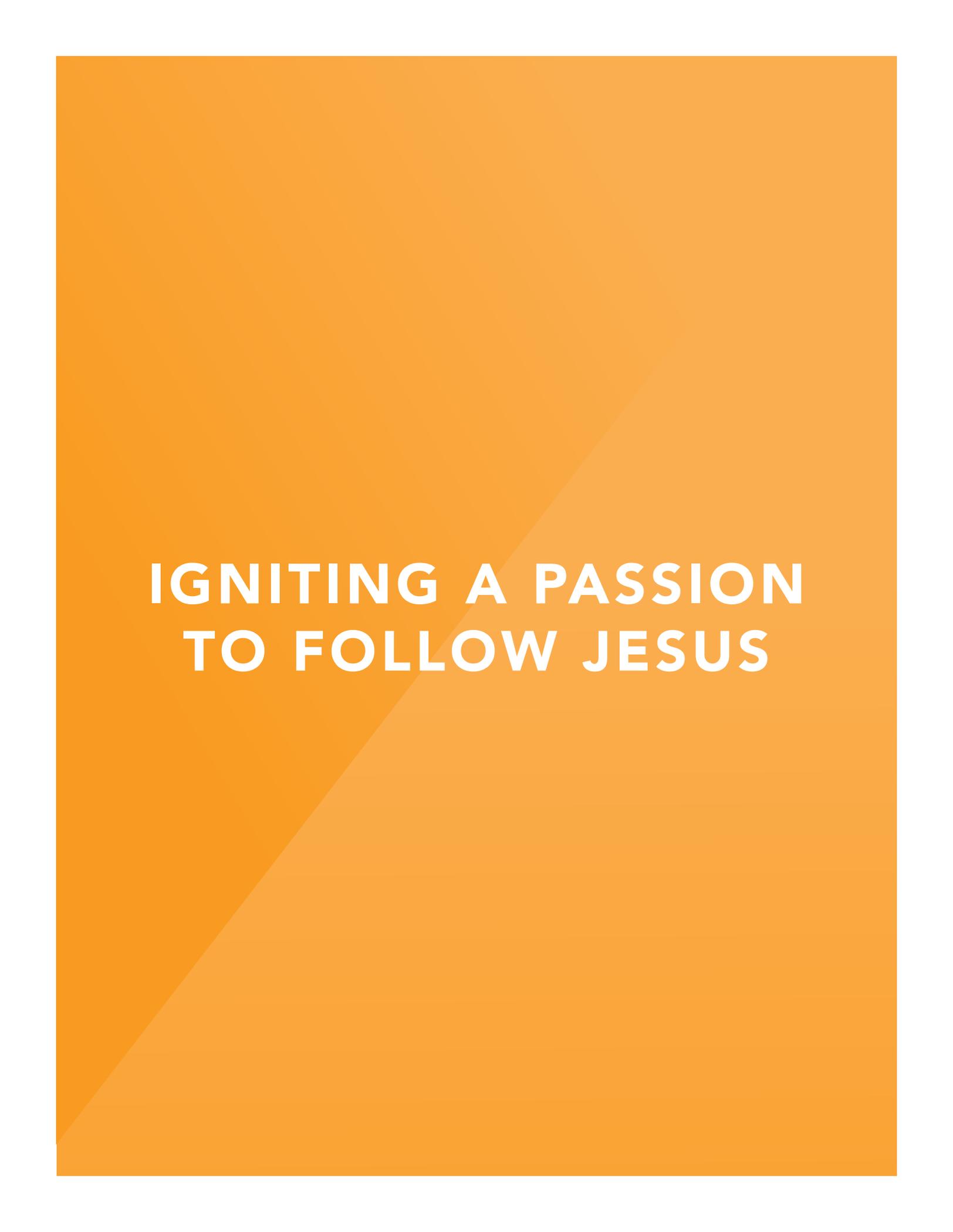
If the motion to sell the Gladstone and 16th Street property is approved by the College Park Church members, the sale will be completed sometime in fiscal year 2022-23.



Have questions? Email hello@yourchurch.com or attend the Q&A time below.

Q&A Time: Sunday, Mar. 20 at 10:45 a.m. in Prayer Room B (SI111 B)

Congregational Meeting: Sunday, Mar. 27 at 5 p.m. (in-person only)

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**IGNITING A PASSION
TO FOLLOW JESUS**