



Fiscal Year-End Report 2021-22



2021-22 TARGET TO ACTUAL (FISCAL YEAR)

College Park Church	2021-22 Target	2021-22 Actual
North Indy General Contributions	\$10,425,000	\$10,584,425
North Indy Other Contributions ⁽¹⁾	\$525,000	\$1,195,393
North Indy Other Income	\$180,000	\$70,070
Total Revenue	\$11,130,000	\$11,849,888
		2021 Offering
Christmas		\$1,406,961
Global Relief ⁽²⁾		\$197,919

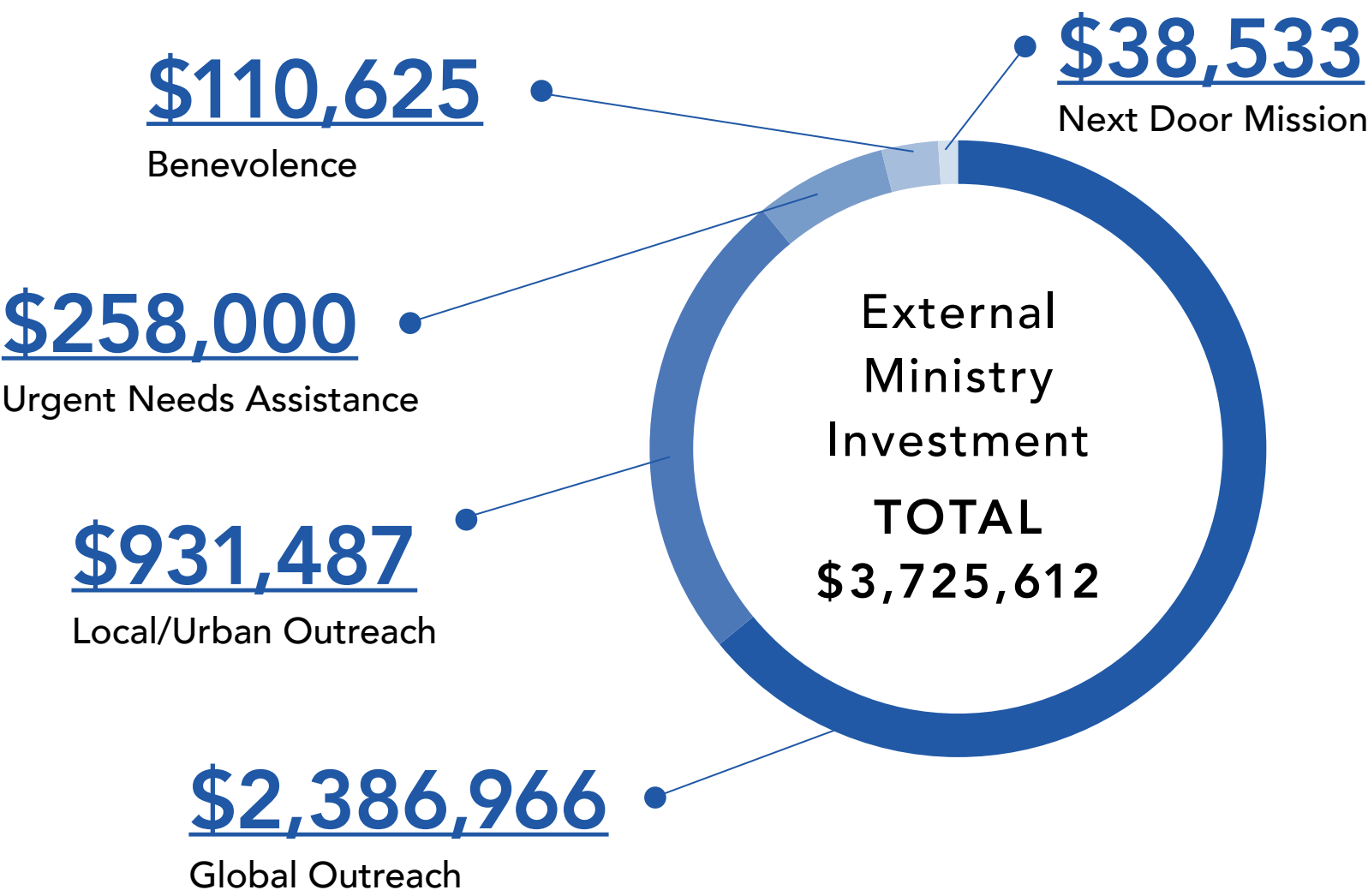
Notes
⁽¹⁾ Christmas and Building contributions are not included ⁽³⁾ 2021-22 revenues are preliminary
⁽²⁾ As of June 2, 2022 ⁽⁴⁾ 2021 Christmas is North Indy only



2,477
Total Members
(as of 3/31/2022)



236
New Members



1,984
Giving Households



323
New Giving Households



Christmas Offering Total
\$1,406,961



Global Relief Fund
\$197,919



1,775
Attended New Outreach Events



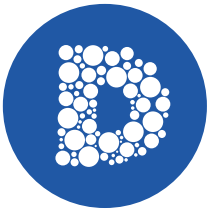
275
Attended Breakfast on Us



1,500
Attended Trunk or Treat



6,130
Attended Relaunch of Christmas Concert



326
Attended DISCOVER



413
Counseling Requests



130
Soul Care Volunteers