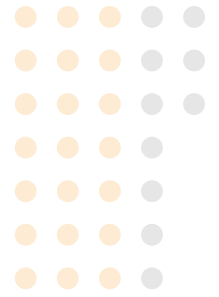


MARCH 28, 2021 | 5 P.M.
BUDGET APPROVAL



CONGREGATIONAL MEETING PACKET

2021-22 VISION

A LETTER FROM PASTOR MARK

You hem me in, behind and before, and lay your hand upon me (Ps. 139:5).

What great comfort we find in knowing that our sovereign God not only goes before us, but he's behind us as well. In all of our disrupted plans for 2020, he was there working all things together for our good and his glory.

2020 was a year of unprecedented challenges and upheaval. By God's grace our church has risen to the challenge and discovered new opportunities for ministry. In 2020 we:

- Invested over \$400,000 in COVID-19 relief
- Welcomed 216 new members
- Launched new ministries to single adults
- Ended the year with a financial surplus
- Received over \$1.1 million for the Christmas Offering

As we look ahead together as a church, our vision for 2021 is to reinforce the basics of our mission while discovering new ways to care for one another and our neighbors.

Sunday worship must continue to be our first priority with a multiplying impact on how our people think and live. Leaders—at every level—need reassurance and a deepening confidence in what they believe, who they are in Christ, what our church is all about, and where we are headed. We need to shorten our time horizon, deepen our relationship connections, and increase our communication.

While creatively moving forward in a few key areas, we really need our church to love God and love one another. This will be a year for our impact to be felt through gospel-centered love, inside and outside the church, leading to the advance of the kingdom of Christ.

So, as we continue this journey together, let's remember the One who is behind us and goes before us. Let us continue striving to ignite a passion to follow Jesus here in Indianapolis and around the globe.

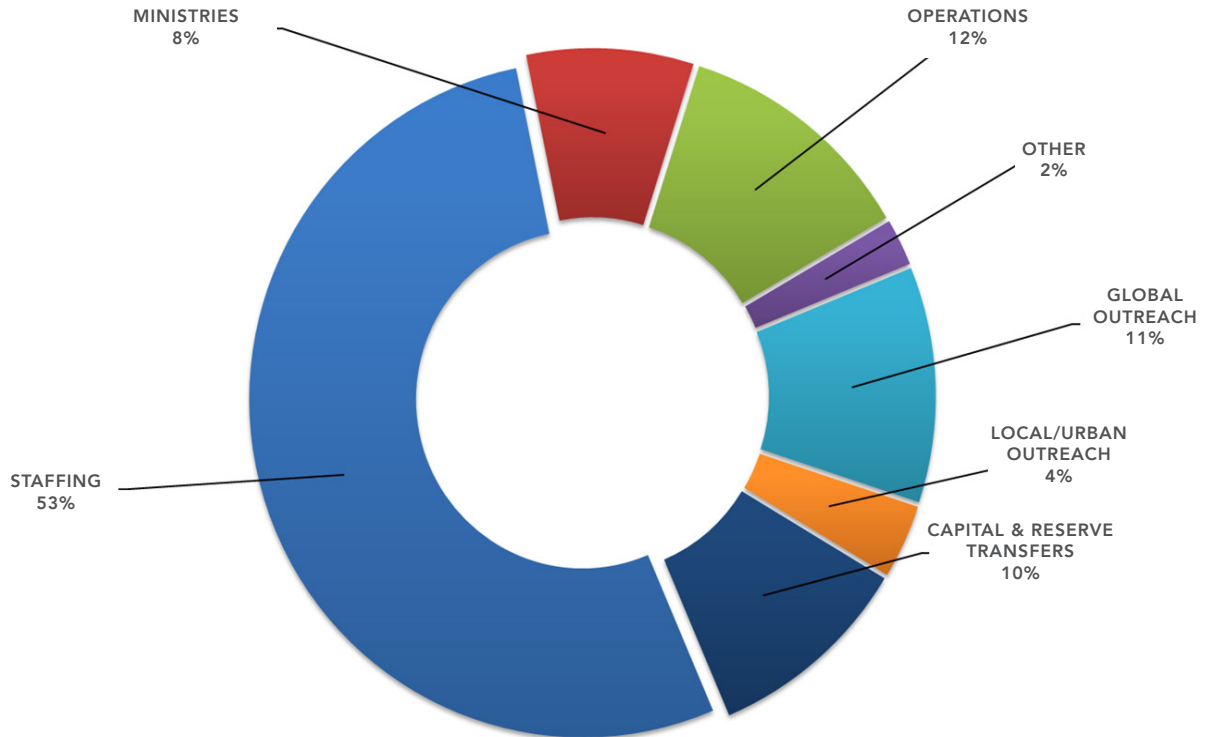
May 2021 be a year of incredible spiritual growth for College Park Church as we seek to expand his kingdom together.



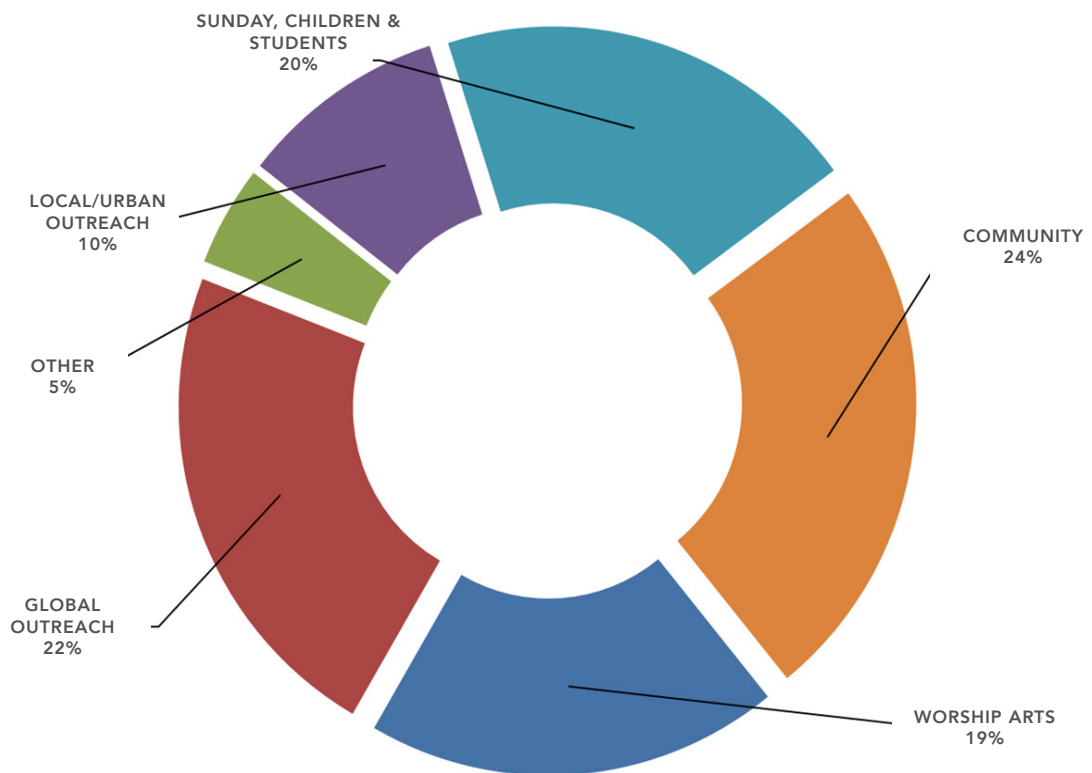
Mark Vroegop
Lead Pastor

2021-22 BUDGET PROPOSAL

EXPENSE ALLOCATION



DEPARTMENT ALLOCATION



NORTH INDY CURRENT BUDGET

QUESTION: How are we doing financially this year?

April 1, 2020 - January 31, 2021	2020/21 Budget	2020/21 Actual
Total Revenue	\$9,378,616	\$9,341,370
Total Expenses & Transfers	\$9,380,676	\$7,367,100
Surplus/(Deficit)	\$(2,060)	1,974,271

* Fiscal year to date through January 2021
* Christmas Offering is not included

ANSWER: We are financially healthy due to our church’s generosity and our staff’s careful stewardship. By the end of January, our fiscal year income surpassed our expenses by over \$1,900,000! This surplus was an important factor in our decision to return the Paycheck Protection Program funds and will provide us with much-needed margin for future ministry.



NORTH INDY NEW BUDGET

QUESTION: What is our new budget that we are voting on for fiscal year 2021-22?

REVENUE

April 1 – March 31	2020/21 Budget	2021/22 Budget
General Contributions	\$10,805,594	\$10,425,000
Other Contributions	\$379,300	\$525,000
Other Income	\$263,100	\$180,000
TOTAL REVENUE	\$11,447,994	\$11,130,000

EXPENSES & TRANSFERS

April 1 – March 31	2020/21 Budget	2021/22 Budget
General	\$8,804,920	\$8,120,500
Global Outreach	\$1,333,900	\$1,254,000
Benevolence	\$165,100	\$200,100
Local/Urban Outreach	\$343,434	\$393,500
Next Door Mission	\$50,640	\$50,000
Capital, Debt, Savings & Shared Services	\$750,000	\$1,112,000
TOTAL EXPENSES	\$11,447,994	\$11,130,000
Surplus/(Deficit)	-	-

ANSWER: The proposed budget reflects our priorities for the coming fiscal year. It includes a **3% (approximately \$300,000) decrease from our prior-year budget.** Given the current economic uncertainty, we felt it wise to plan for a reduction in revenue.

2021-22 BUDGET MOTION

MOTION:

The elders recommend the following for congregational approval: the motion of the Fiscal Year 2021-22 Budget of College Park Church of \$11,130,000 in expenditures and transfers for fiscal year 2021-22 (April 1, 2021- March 31, 2022).

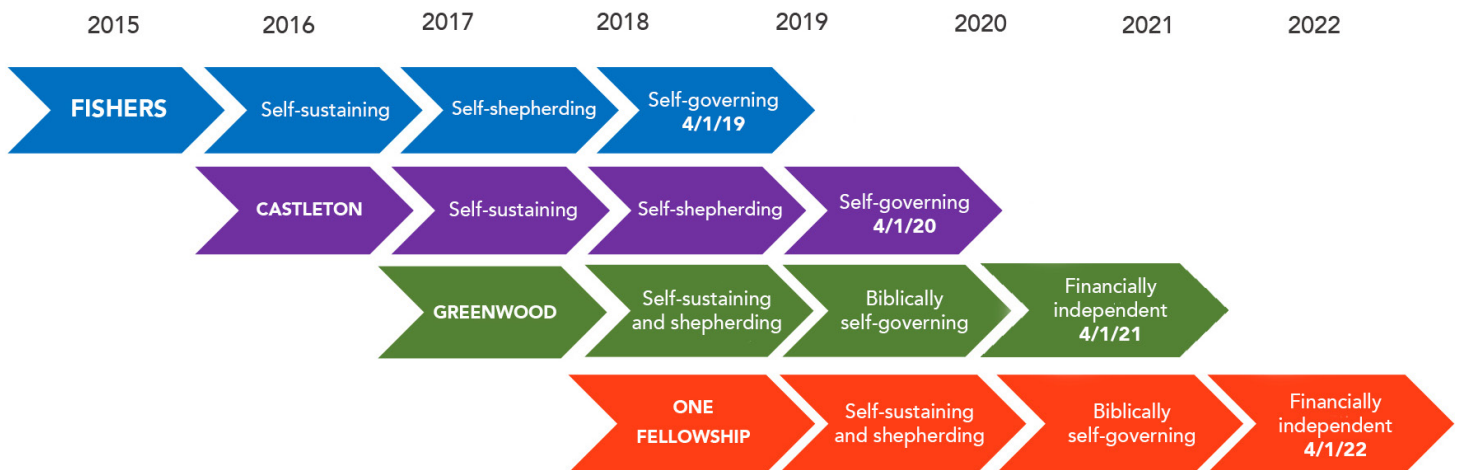
NEXT DOOR MISSION UPDATES

QUESTION: Who is approving the College Park Church Greenwood and One Fellowship Church budgets?

ANSWER: The Lord continues to care for and provide for College Park Church Greenwood and One Fellowship Church in this season, and both congregations are doing very well. In the past twelve months, the College Park Church family approved healthy changes in our church planting process, specifically related to elder and congregational biblical self-governance for College Park Church Greenwood and One Fellowship Church.

The changes requested by the elders and approved by the congregations recognized that College Park Church Greenwood and One Fellowship Church are stable and the elders and congregations are ready and able to fully function as biblically self-governing churches. This recognition and change in status to biblical self-governance provides the elders and congregation of each church the ability to oversee all aspects of the church, including the responsibility to develop, approve, and fund the ministry budget for their individual church.

TIMELINE COLLEGE PARK FAMILY OF CHURCHES



NEXT DOOR MISSION UPDATES

One Fellowship Church

Dear College Park Church,

I want to take some time to thank you again for your investment in One Fellowship Church. Because of your generosity, we have been able to plant a faithful gospel-preaching church on the northwest side of Indianapolis; and we will celebrate our two-year anniversary the second Sunday in April!

What is happening at One Fellowship would not be possible without your prayers, financial partnership, and sending of great people from College Park Church.

This year has been a different year with COVID-19. But we have definitely seen the blessings of God during the pandemic.

By God's grace, in 2020, we were able to:

- Partner with the YMCA to feed families in our community who were in need during the holidays as well as at a back-to-school event
- Become a biblically self-governing church
- Vote in two new elders and our first three deacons
- Grow toward a regular Sunday morning attendance of nearly 200
- Receive giving that is ahead of where it was at the same time last year

I hope you are encouraged by what God has been doing through our church since you are a part of its foundation.

Please continue to pray for us as we move forward loving God, loving people, and sharing Jesus!

Blessings,



T.C. Taylor

Lead Pastor, One Fellowship Church

NEXT DOOR MISSION UPDATES

College Park Church Greenwood soon to be Crosspointe Community Church

Dear College Park Church,

God has done exceedingly and abundantly more than we could ask or imagine over the past year, even during the challenges of 2020!

Not only has he protected the unity of our church and allowed us to do fruitful ministry during some very trying times, but he has grown our church in a variety of ways. We have added new members, strengthened our financial position, and continued to do effective ministry for people of all ages.

Part of our core ministry in the future, Lord-willing, will be to offer free biblical counseling to the community. We are incredibly encouraged that over 20% of our membership took part in a week-long biblical counseling training conference in early February, and we are excited to see how God will bring his Word to bear on the various struggles people have in our community and, through the process, bring people to himself.

Of course, the biggest news is that on April 1 we will be all grown up and out of the house! College Park Greenwood will be renamed Crosspointe Community Church and will graduate from "church plant" to simply "church," a milestone our congregation is very excited about.

I speak for all of us here at the church, soon to be formerly known as College Park Greenwood, when we say THANK YOU! Thank you for your guidance, support, and partnership in the gospel, from our first day until now, and moving forward as we continue to see the gospel move powerfully in various communities around the city of Indianapolis.

In Him,



Ben Parker

Lead Pastor, College Park Church Greenwood

NEXT DOOR MISSION UPDATES

Castleton Community Church

Dear College Park Church,

What a challenging and grace-filled year 2020 has been! When I look back on the goals we had for the year, strangely, video preaching, becoming experts at Zoom, and singing in masks were nowhere on the list. Yet, despite the many unexpected circumstances, God's grace to Castleton Community Church is evident in the year of ministry he granted us.

By his grace, we were able to:

- Form a new Global Outreach partnership with Good News for India
- Give away 200 boxes of food through our Community Pantry
- Adapt our worship services, including outdoor services in the summer, live-streaming, and numerous safety adjustments to our in-person services
- Form a partnership with Indianapolis Theological Seminary
- Hire our first pastoral resident, Matt Mugumya, and begin an internship program
- Celebrate the salvation of a brother in Christ, five baptisms, and thirty-one new church members
- Become officially self-governing on April 1, 2020
- Anchor our identity as Castleton Community Church

As we look to this year, we plan to deepen our discipleship with the launch of Women's Ministry, ramp up our adult education with Castleton Core Classes, expand our Global Outreach with a global resident, and reach out to families in our community through a summer Week of Wonder. In all these things, we exist to lead people to know and trust Jesus.

Blessings,



Tommy Johnston

Lead Pastor, Castleton Community Church

NEXT DOOR MISSION UPDATES

Pennington Park Church

Dear College Park Church,

Despite 2020 being a challenging year, I am thankful to God for all that he did in and through Pennington Park Church. Overall, our congregation was flexible, patient, and creative as we found new ways to minister to one another and to our community in the midst of COVID-19. Most excitedly, we were able to celebrate the opening of our new permanent building in late June. We are grateful for the benefits of having a building of our own to use as a tool for gospel ministry.

Since the opening of our new building in late June through December, we welcomed over 450 first-time visitors. In addition, our ministries have expanded and deepened in significant ways. By God's grace, we were able to bless the community around us by distributing pre-packaged meals through Midwest Food Bank, conducting two blood drives, hosting a large Fall Festival Event, investing in orphan care through Hands of Hope ministry, and putting on numerous Backyard Bible Clubs. We also saw God at work through the generosity of the congregation, raising over \$100,000 for our Christmas Offering to spread the gospel in Cuba through the Filter of Hope ministry.

God has been so faithful! I look forward to all that God will do in 2021 as we continue to know Jesus and make him known to others.

In Him,



Chris Beals
Lead Pastor, Pennington Park Church

Have questions? Email hello@yourchurch.com or attend a virtual or in-person Q&A time:

In-Person: Sunday, Mar. 14 at 9:45 a.m. in Prayer Room B (SI111 B)

Virtual via Zoom: Sunday, Mar. 21 at 11:30 a.m.

To attend, visit yourchurch.com/marchmeeting for details.

The Congregational Meeting will begin at 5 p.m. on Sunday, Mar. 28. You can attend in-person or virtually by visiting yourchurch.com/live.

**IGNITING A PASSION
TO FOLLOW JESUS**