

2020-21 BUDGET PROPOSAL

TOTAL CONSOLIDATED BUDGET

QUESTION: What is the College Park Church budget for all congregations next year?

REVENUE	April 1, 2020 – March 31, 2021	FY 2019/20 Budget	FY 2020/21 Budget
NI General Contributions		\$10,687,224	\$10,805,594
NI Other Contributions		\$852,728	\$379,300
NI Other Income		\$210,600	\$263,100
College Park Greenwood		\$669,065	\$700,000
One Fellowship Church		\$574,946	\$480,000
TOTAL REVENUE		\$12,994,563	\$12,627,994

EXPENSES & TRANSFERS	April 1, 2020 – March 31, 2021	FY 2019/20 Budget	FY 2020/21 Budget
NORTH INDY	General	\$8,624,824	\$8,964,920
	Global Outreach	\$1,333,900	\$1,333,900
	Benevolence	\$162,000	\$165,100
	Local/Urban Outreach	\$357,000	\$303,600
	Next Door Mission	\$906,728	\$50,640
	Community Counseling/Outreach	-	\$39,834
	Capital, Debt, Savings & Shared Services	\$366,100	\$590,000
	College Park Greenwood	\$669,065	\$700,000
	One Fellowship Church	\$574,946	\$480,000
	TOTAL EXPENSES		\$12,994,563
Surplus/(Deficit)		-	-

* Christmas Offering is not included

ANSWER: The College Park Church consolidated budget reflects all the congregations within the Next Door Mission—our church planting strategy. For the coming fiscal year, this includes College Park Church (North Indy), College Park Greenwood, and One Fellowship Church. College Park Castleton and College Park Fishers are not included as they will both be self-governing congregations in fiscal year 2020-21.

For additional information on College Park Church finances, including copies of financial reports from prior years, please visit yourchurch.com/finances